

| COSTO CONSTRUCCION DE VIVIENDAS                |                 |                 |                      |           |                |              |
|------------------------------------------------|-----------------|-----------------|----------------------|-----------|----------------|--------------|
|                                                | No. Viviendas   | Costo/Vivienda  | ADMINISTRATIVOS 10 % | IVA 12%   | Costo/Vivienda | Costo total  |
| VIVIENDA CAPCI ESPE TIPO A                     | 31.00           | 39,505.00       | 3,950.50             | 4,740.60  | 48,196.10      | 1,494,079.10 |
|                                                |                 |                 |                      |           |                | 1,494,079.10 |
| COSTO CONSTRUCCION DE OBRAS DE INFRAESTRUCTURA |                 |                 |                      |           |                |              |
|                                                |                 | OBRAS           | ADMINISTRATIVOS 20 % | IVA 12%   |                | Costo total  |
| AGUA POTABLE                                   |                 | 11,518.91       | 2,303.78             | 1,382.27  |                | 15,204.96    |
| ALCANTARILLADO                                 |                 | 52,443.23       | 10,488.65            | 6,293.19  |                | 69,225.06    |
| CONSULTORIA                                    |                 | 18,274.11       | 3,654.82             | 2,192.89  |                | 24,121.83    |
| AMBIENTAL                                      |                 | 1,047.48        | 209.50               | 125.70    |                | 1,382.67     |
| OBRA BASICA ADOQUINADO ACERA                   |                 | 185,174.66      | 37,034.93            | 22,220.96 |                | 244,430.55   |
| ELECTRICO PUBLICO                              |                 | 52,778.98       | 10,555.80            | 6,333.48  |                | 69,668.25    |
|                                                |                 | 321,237.37      | 64,247.47            | 38,548.48 |                | 424,033.33   |
| COSTO DEL TERRENO                              |                 |                 |                      |           |                |              |
|                                                | CLAVE CATASTRAL | Avaluo Catastro | ADMINISTRATIVOS 39 % | IVA 12%   | Area m2        | Costo total  |
| TERRENO LOTE 1                                 | 2010232033063   | 3,802.07        | 1,482.81             | 456.25    | 83.59          | 5,741.13     |
| TERRENO LOTE 2                                 | 2010232033064   | 3,615.33        | 1,409.98             | 433.84    | 78.72          | 5,459.15     |
| TERRENO LOTE 3                                 | 2010232033065   | 3,580.56        | 1,396.42             | 429.67    | 78.72          | 5,406.65     |
| TERRENO LOTE 4                                 | 2010232033066   | 3,580.56        | 1,396.42             | 429.67    | 78.72          | 5,406.65     |
| TERRENO LOTE 5                                 | 2010232033067   | 3,436.38        | 1,340.19             | 412.37    | 75.55          | 5,188.93     |
| TERRENO LOTE 6                                 | 2010232033068   | 3,581.02        | 1,396.60             | 429.72    | 78.73          | 5,407.34     |
| TERRENO LOTE 7                                 | 2010232033069   | 3,580.11        | 1,396.24             | 429.61    | 78.71          | 5,405.97     |
| TERRENO LOTE 8                                 | 2010232033070   | 3,580.56        | 1,396.42             | 429.67    | 78.72          | 5,406.65     |
| TERRENO LOTE 9                                 | 2010232033071   | 3,580.56        | 1,396.42             | 429.67    | 78.72          | 5,406.65     |
| TERRENO LOTE 10                                | 2010232033072   | 3,580.56        | 1,396.42             | 429.67    | 78.72          | 5,406.65     |
| TERRENO LOTE 11                                | 2010232033073   | 3,580.56        | 1,396.42             | 429.67    | 78.72          | 5,406.65     |
| TERRENO LOTE 12                                | 2010232033074   | 3,580.56        | 1,396.42             | 429.67    | 78.72          | 5,406.65     |
| TERRENO LOTE 13                                | 2010232033075   | 3,580.56        | 1,396.42             | 429.67    | 78.72          | 5,406.65     |
| TERRENO LOTE 14                                | 2010232033076   | 3,580.56        | 1,396.42             | 429.67    | 78.72          | 5,406.65     |
| TERRENO LOTE 15                                | 2010232033077   | 3,162.56        | 1,233.40             | 379.51    | 69.53          | 4,775.47     |
| TERRENO LOTE 16                                | 2010232033078   | 3,615.33        | 1,409.98             | 433.84    | 78.72          | 5,459.15     |
| TERRENO LOTE 17                                | 2010232033079   | 3,581.02        | 1,396.60             | 429.72    | 78.73          | 5,407.34     |
| TERRENO LOTE 18                                | 2010232033080   | 3,581.02        | 1,396.60             | 429.72    | 78.73          | 5,407.34     |

|                             |               |            |           |           |          |            |
|-----------------------------|---------------|------------|-----------|-----------|----------|------------|
| TERRENO LOTE 19             | 2010232033081 | 3,580.56   | 1,396.42  | 429.67    | 78.72    | 5,406.65   |
| TERRENO LOTE 20             | 2010232033082 | 3,580.56   | 1,396.42  | 429.67    | 78.72    | 5,406.65   |
| TERRENO LOTE 21             | 2010232033083 | 3,580.56   | 1,396.42  | 429.67    | 78.72    | 5,406.65   |
| TERRENO LOTE 22             | 2010232033084 | 3,579.65   | 1,396.06  | 429.56    | 78.70    | 5,405.27   |
| TERRENO LOTE 23             | 2010232033085 | 3,580.56   | 1,396.42  | 429.67    | 78.72    | 5,406.65   |
| TERRENO LOTE 24             | 2010232033086 | 12,408.13  | 4,839.17  | 1,488.98  | 94.49    | 18,736.28  |
| TERRENO LOTE 25             | 2010232033087 | 4,298.31   | 1,676.34  | 515.80    | 94.50    | 6,490.45   |
| TERRENO LOTE 26             | 2010232033088 | 4,366.54   | 1,702.95  | 523.98    | 96.00    | 6,593.48   |
| TERRENO LOTE 27             | 2010232033089 | 4,367.45   | 1,703.31  | 524.09    | 96.02    | 6,594.85   |
| TERRENO LOTE 28             | 2010232033090 | 4,365.63   | 1,702.60  | 523.88    | 95.98    | 6,592.10   |
| TERRENO LOTE 29             | 2010232033091 | 4,366.54   | 1,702.95  | 523.98    | 96.00    | 6,593.48   |
| TERRENO LOTE 30 VENDIDO     | 2010232033092 | 5,594.63   | 2,181.91  | 671.36    | 123.00   | 8,447.89   |
| TERRENO LOTE 31             | 2010232033096 | 3,615.33   | 1,409.98  | 433.84    | 78.72    | 5,459.15   |
| TERRENO LOTE 32             | 2010232033097 | 4,408.93   | 1,719.48  | 529.07    | 96.00    | 6,657.48   |
| AREA TOTAL DEL LOTE (1+3+5) |               | 129,873.26 | 50,650.57 | 15,584.79 | 2,673.78 | 196,108.62 |